

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,661	6,660.80	7	18,709	38,249.03	14	85,380.81	44.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,661	6,660.80	7	18,709	38,249.03	14	85,380.81	
LI % of Total	10.6%	11.0%	10.6%	3.0%	7.2%	5.6%	11.9%	
Residential New Construction	0	0.00	0	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	1,264	845.21	1	8,640	5,302.78	4	0.00	0.0%
Res Home Energy	24,929	41,680.16	34	106,605	292,908.26	133	456,081.77	64.2%
Energy Star HVAC	4,186	3,250.00	10	25,530	18,650.00	45	0.00	0.0%
Energy Star Lighting	31,254	1,393.65	3	131,481	6,457.46	8	0.00	0.0%
Energy Star Appliance	1,820	220.00	6	11,119	1,527.00	27	0.00	0.0%
Res Subtotal	63,454	47,389.02	54	276,906	323,617.90	218	456,081.77	
Res % of Total	77.8%	77.9%	81.8%	43.9%	61.2%	86.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	310.00	1	21,143	3,806.25	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	75,518.75	1	0.00	0.0%
C&I Small Retrofit	9,453	6,459.62	4	173,940	67,826.55	15	117,334.29	57.8%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	0	0.00	0	140,302	19,430.00	1	0.00	0.0%
C&I Subtotal	9,453	6,769.62	5	335,385	166,581.55	20	175,125.81	
C&I % of Total	11.6%	11.1%	7.6%	53.2%	31.5%	7.9%	24.4%	
Report Total	81,568	60,819.44	66	631,000	528,448.48	252	716,588.39	
Budget Comparison					398,983.84		716,588.39	55.7%